Planning Calendar for Academic Year 2013-2014

July 2013: Toward a Splendid College: Naugatuck Valley Community College
Strategic Plan 2013-2016—first year begins

Summer 2013

- System-wide Strategic Priorities and Wildly Important Goals formulated
- NEASC accreditation recommendations reviewed and integrated into preliminary draft of operational plan (WIGs)
- Cabinet reviews proposed 2013-2014 WIGs and prepares preliminary draft of WIGs/Operational Plan for 2013-2014, in consultation with respective units.
- Each dean meets with respective department/division directors. Directors in turn consult with their direct reports.
- Academic Affairs leads the way in working on transferability/articulation of General Studies with system colleagues
- President continues to participate in system-wide Presidential Task Force on Remediation/Developmental education
- Provost oversees Advanced Manufacturing Technology Center, recruitment and curricular readiness for new cohorts
- Committee meets prior to September All-College meeting to have input before the drafting and to discuss proposed WIGs-Operational Plan for 2013-2014

Academic Year 2013-2014

September and October:

- Preliminary draft of WIGs-Operational Plan 2013-2014 distributed widely
- All-College Meeting-September 6-Discussion of final report for Strategic Plan 2010-2013; Distribution of Strategic Plan 2013-2016
- Management Annual Retreat, September 10
- Distribution of WIGs-Operational Plan, 2013-2014 distributed via Weekly Bulletin on September 18
- During September and October and/or throughout the year:
  - Pro-staff meeting on Academic Master Plan
  - Pro-staff meeting on Recruitment, Retention and Graduation
  - Pro-staff meeting on Institutional Effectiveness
  - Pro-staff meeting on fundraising by Office of Community Engagement

Other Ongoing Planning Activities:

- Meetings of Institutional Planning Committee and four subcommittees
- Campus updates on operational plan/WIGs-December 2013; March 2014; May 2014

January through June 2014
January 2014-Legislative Breakfast-Updates to Elected Officials
All-College Meeting
May 2014-President receives final reports on activities designed to support developmental education, second year of implementation of Academic Plan for 2012-2017, second year of implementation of Institutional Effectiveness Plan, second year of implementation of Enrollment Management and Retention Plan
June 2014-Community Event to present Success Points on Partnership Offers and to create new collaborations for 2014-2015
Presentation of Achievements, First Year of Strategic Plan 2013-2016 at Community Event in June
Summer 2014-Planning cycle for 2014-2015 Operational Plan (WIGs) and for Second Year of Strategic Plan 2013-2016 begins as described in Summer 2013.

Presidential Goals for Academic Year 2013-2014:

- Successful implementation of the first year of the new strategic plan for the College
- Successful full implementation of a First Year Experience to include interventions for part-time students
- Successful developmental summer bridge program, and self-paced and other initiatives to support developmental education. Successful preparation for implementation of new system policy on developmental education
- Successful preparation for full implementation of new system policy on Transfer-Articulation
- Successful recruitment and preparation of new cohorts of students to complete certificates offered by the Advanced Manufacturing Technology Center
- Continued growth of the Bridge to College program and successful implementation of second year of the Gear-Up Middle School Initiative
- Expanded services at the Academic Center for Excellence, and the creation of more innovative programs to support students’ successful navigation of developmental courses and our general education offerings
- Aligning more firmly the work of Student Services and Academic Affairs to strengthen the continued implementation of a comprehensive Academic Advisement Program on campus to continue a faculty development and training program
- Tangible results of successful student job placements by the Job Placement Center
- Successful full implementation of Honors Program, to include its first cohort of students graduating with honors
- Progress in the proposed plan to expand services in the Danbury area and acquire additional space in an appropriate location and continued enrollment growth
- Continued strengthening of cultural life on campus in particular in our Arts and Humanities area, and progress towards the creation of an International Center for the Arts
- Continued efforts to expand workforce development programs both on the main campus and at our Danbury site
• Full implementation of cyclical assessment and program reviews for all departments and an institutional effectiveness initiative to ensure that strategic goals are met
• Creation and full implementation of an active Alumni Association
• Continue exploration of planning for the construction of a Middle College on campus
Fund raising to support campus initiatives