Dear NVCC Donors and Friends,

I now have the pleasure of serving as the Chair of the Naugatuck Valley Community College Foundation, following in the path set by William Burgess, our former Chair. This report is a testament to Bill’s talent and work in growing the Foundation.

As you will read, 2017–2018 was a banner year. We completed our $1 million Capital Campaign to outfit the Health Sciences Center under the dynamic leadership of Peter Jacoby, MD. This beautiful facility is now in full use enhancing the highly rated NVCC allied health sciences programs.

We increased the number of our endowed funds. These funds and the generosity of current donors enabled us to award almost $350,000 in financial support to students including almost 100 scholarships. We also opened the Student Food Pantry to address the very real issue of food insecurity for many studying at NVCC.

This year also saw the First Annual Leadership Breakfast under the able guidance of Charles Pagano, NVCC Foundation Vice Chair. We anticipate that this event will become a source of major financial support and increased visibility for the College.

Under the direction of Angela Chapman, Associate Dean of Development and with the support of the development team our annual appeal has grown dramatically and our Alumni Association is now a reality.

None of this would be possible without your interest and generosity.

I look forward to continuing to work with my talented fellow Directors and with our great President Daisy Cocco De Filippis and NVCC leadership to continue to grow our support for our students.

Many thanks to all of you.

Martha D. Bernstein
Chair, Naugatuck Valley Community College Foundation
Dear Friends of NVCC,

I welcome the opportunity to say thank you, mil gracias, for your generous support of our students. Your investment in Naugatuck Valley Community College has been put to good use, supporting a growing number of students as they complete their studies and enter the workforce or transfer to a baccalaureate-granting institution.

The poet John Keats could not have said it better, “A thing of beauty is a joy forever,”—your generous support and your faith in the value of the potential in each of our students is indeed as beautiful and as joyous a thing as one could ever contemplate.

Thank you for your friendship and your ongoing support of NVCC and our talented students.

Warm regards,

Daisy Cocco De Filippis, Ph.D.
President, Naugatuck Valley Community College
Our Mission and Vision

Naugatuck Valley Community College Foundation Mission Statement

The mission of the NVCC Foundation is to raise funds and promote awareness to support the mission of Naugatuck Valley Community College.

2017/2018 NVCC Foundation
Board of Directors Officers
William A. Burgess, Chairperson
Martha Bernstein, Vice Chairperson
James M. O’Rourke, Treasurer
Domenico Zaino, Secretary

Directors
John J. Capobianco
James H. Gatling, Ph.D.
Douglas Johnson
Ann Merriam Feinberg
Frank J. Monteiro
John A. Monteleone
Charles E. Pagano, Jr.
Michael P. Regan
Cyndi Zoldy

Ex-Officio Members
Jedidiah Burke,
NVCC Student Representative
Angela Chapman,
NVCC Associate Dean of Development
Daisy Cocco De Filippis, Ph.D.,
NVCC President
Margaret Guerrera,
NVCC Faculty Representative
Waldemar S. Kostrzewa,
NVCC Dean of Community Engagement

Naugatuck Valley Community College Mission Statement

Naugatuck Valley Community College offers quality, affordable education and training in response to evolving community needs by providing opportunities to individuals and organizations to develop their potential.

Naugatuck Valley Community College Vision Statement

At NVCC, the word “community” is central and our students are considered our most sacred trust and finest asset. Collaboration within and outside the confines of our immediate surroundings defines our actions and is the base for the rich intellectual, educational, cultural and civic-minded experiences we provide our students.
Recognition: The United States Department of Education recently ranked NVCC as one of the top 25 community colleges in the nation to advance opportunities for low-income students. In September of 2017, the Aspen Institute named NVCC as one of the top 150 community colleges in the country, a signature recognition of high achievement and performance among 1,200 community colleges nationwide.

Jobs: The NVCC Advanced Manufacturing Technology program has a 100% job placement rate and more.

Diversity: Since Academic Year 2007-2008, NVCC has seen a 122% increase in the number of male graduates and a 464% increase in Hispanic student graduates.

Awards: NVCC became the first Community College in Connecticut to award a total of more than 1,000 associates degrees and certificates in 2012. This achievement was repeated for the seventh year in a row in 2018 when the College conferred 1,080 awards.

SUPPORT FOR STUDENTS

Thanks to the generosity of many donors, the NVCC Foundation distributed nearly $350K of financial support to our students and college programs in fiscal year 2018. The Foundation awarded nearly 100 scholarships to students at the NVCC Honors Night in May of 2018. In addition, the Foundation provided support to students through the Student Food Pantry, Student Emergency Fund, Student Jobs on Campus program and more. Support from NVCC donors helps to break down the financial barriers that many students face and enables them to continue striving and preparing for a powerful future.
Government officials including Governor Daniel Malloy, Mark Ojakian, President, Connecticut State Colleges and Universities and the Honorable Neil M. O’Leary, Mayor of Waterbury were in attendance on October 13, 2017, to celebrate the ribbon-cutting for the new Founders Hall Center for Health Sciences and the dedication of the quadrangle directly in front of it to NVCC Professor Joseph V. Faryniarz. President Daisy Cocco De Filippis, Ph.D., welcomed a standing-room-only crowd of over a hundred people who came to participate in the celebrations.

The capital campaign, led by Campaign Champion Dr. Peter Jacoby, President De Filippis, Provost James Troup and Dean Waldemar Kostrzewa exceeded the goal of $1M to purchase state-of-the-art imaging and laboratory equipment and simulation technologies.

Both a glass wall and a water fountain engraved with the names of each donor were unveiled during the acknowledgments followed by a reception catered by the NVCC Culinary Arts Program. As a special thank you, President De Filippis presented each donor with a commemorative book, *Celebrating Naugatuck Valley Community College: More Than 50 Years of Dedication.*
NVCC Celebrates 50 Years of Higher Education and Community Service with Community Festival

On Saturday, October 14, Naugatuck Valley Community College celebrated the 50th anniversary of the establishment of Mattatuck Community College, one of its founding institutions.

The community anniversary festival was supported by community sponsors including, Bunker Hill Pharmacy, Inc., Bushka Lumber & Millwork Co., LLC, Charles Pagano, Jr., Charlotte Hungerford Hospital, DaSilva Realty, Batista & Zappone Network Dunkin Donuts, Endodontic Associates of Greater Waterbury, PC, Marion Manufacturing Co., Mathnasium of Naugatuck Valley, Mattatuck Industrial Scrap Metal, Inc., North East Transportation Co., Inc., Palace Theater, Suburban Stationers, Inc., The Siemon Company, Waterbury Pulmonary Association and the Waterbury Symphony Orchestra. More than 400 alumni and guests from the community attended the gathering.

The day’s events featured food and fun, including a DJ, two dance performances choreographed by NVCC students, competitive hula hooping contests between students, faculty and staff. Attendees enjoyed face painting, chalk drawing, bingo, a photo booth, agility course, bean bag toss, softball toss, and a magician. The menu featured hamburgers, hot dogs, salads, chips and soft drinks.

November 2017

NVCC Jobs on Campus Donor Spotlight

In November, the NVCC Foundation hosted a luncheon to acknowledge and give thanks to donors who have contributed to the Jobs on Campus (JOC) program including, the inaugural JOC donor, Valerie Friedman, Fairfield County’s Community Foundation and the Connecticut Community Foundation (CCF), as well as several individual donors.

The Student Jobs on Campus program began during the 2014-15 Academic Year. The intent of this program is to serve students with documented financial need who do not otherwise qualify for traditional financial aid programs. Since 2014, campus, donor and community support for the program has grown on both the Waterbury and Danbury Campuses.

The College has worked with the NVCC Foundation to support and expand the program to its current level of 11 students during the FY 16/17 academic year. With an average yearly award of $2,800 per student, the opportunity to make a difference in the life of a student is affordable and rewarding. The amount spent each year for employment of these students now exceeds one half million dollars.

January 2018

Former Chairman of the CT Board of Regents for Higher Education Establishes Funding to Support NVCC’s Completion Agenda through Jobs on Campus Program

Inspired by the Jobs on Campus success stories, Nicholas M. Donofrio, former Chairman and member of the CT Board of Regents for Higher Education (2012-2016), IBM Fellow Emeritus and Executive Vice President of Innovation and Technology (Ret.), established a new fund and a generous five-year commitment to NVCC students who work on campus during their pursuit of a degree.

Through the Jobs on Campus program students gain valuable work experience and mentoring from College faculty and staff.
February 2018

Graduate of Nursing Program Pays it Forward for Nursing Students

Mari-jean Morelli, a 2006 graduate of the College's Nursing Program and former Saint Mary's Hospital Emergency Room Nurse, donated $10,000 to the NVCC Foundation to create an endowment to support scholarships for single mothers pursuing a nursing degree at NVCC.

Morelli is the first alumna of the nursing program to create a permanent endowment at the NVCC Foundation to ensure support of the College's current and future students. Committed to education and the community, her motivation in establishing the scholarship is to help single mothers in the nursing program who have overcome adversity, have excelled academically, and have demonstrated financial need.

NVCC Responds to Student Needs with Campus Food Pantry

NVCC became aware that too many of our students are food insecure and realized the need to establish a Food Pantry on campus. With the support of the Connecticut Community Foundation and Ion Bank Foundation who provided the startup funding for the pantry, the NVCC Student Food Pantry had its official ribbon-cutting on February 14, 2018. The event was attended by NVCC faculty, staff, and students; members of the NVCC College Foundation; and representatives from the Pantry's inaugural donors.

Recipients of the Donofrio NVCC Students Jobs on Campus Project will now have an opportunity to interact with Donofrio once per semester and graduating students who have received funding were recognized at the annual Honors Convocation in May. Mr. Donofrio’s donation will support a minimum of 10 students over five years and President De Filippis will designate a committee to select the recipient students.

“I am delighted to support the NVCC completion agenda by providing opportunities for students to study and work on campus, a proven retention to completion strategy. I look forward to meeting recipients of the Donofrio NVCC Students Jobs on Campus Project and to hearing about their progress toward graduation and transfer to one of our wonderful CSCU universities.” said Donofrio.

Capital equipment was purchased with the help of our generous donors who also provided additional monies to purchase food. The pantry opened with an abundance of inventory on the shelves collected through various student, staff and faculty initiatives.
An initial service available to students was “Grab and Go,” a program where students can grab a quick snack or meal to help get them through the day. A grocery area of the Pantry opened in April and allows students to shop for up to 10 food items to take home and prepare a meal.

**MARCH 2018**

**NVCC Holds 5K Food Pantry Fundraiser**

Community members, students, faculty, and staff braved cool temperatures and overcast skies on March 25 to run and walk, raising nearly $1,200 for NVCC’s Student Food Pantry.

The Sunday morning race began at Founders Hall on NVCC’s Waterbury campus with a course that allowed participants to complete 1.55 miles (2.5 K) or the loop twice for a 5K. Sixty-seven people participated in total and trophies for top female and male winners were given out in addition to medals for first, second, and third place by age division.

LaBonne’s Market and Barber Shaves & Trims sponsored the event and proceeds from the race will keep the pantry stocked in the coming months.

**APRIL 2018**

**NVCC Foundation Inaugural Leadership Breakfast**

Naugatuck Valley Community College Foundation hosted its first leadership breakfast, Supporting Education, on Wednesday, April 25, 2018. The program was emceed by Charles Pagano, Jr., Fundraising Committee Chair, NVCC Foundation. The keynote address was delivered by George Bodenheimer, Former Acting Chair and Former President and Executive Chairman of ESPN, Author of *Every Town is a Sports Town: Business Leadership at ESPN, from the Mailroom to the Boardroom.*

Sponsors for this inaugural event included AMETEK, Inc., Carmody Torrance Sandak & Hennessey LLP, ESPN, NVCC President Daisy Cocco De Filippis, Ph.D. and Nunzio De Filippis, Republican-American, Inc. and Webster Private Bank. Funds raised will support the educational needs of NVCC students, including scholarships, emergency services and the NVCC Student Food Pantry and will continue as a featured event on the Foundation’s annual calendar.
## NAUGATUCK VALLEY COMMUNITY COLLEGE FOUNDATION, INC.
### STATEMENT OF ACTIVITIES

#### Year Ended June 30, 2018

<table>
<thead>
<tr>
<th>Revenue/Gain/Loss Source</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and Grants</td>
<td>$67,065</td>
<td>$423,971</td>
<td>$11,000</td>
<td>$502,036</td>
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<tr>
<td>Special Events and Programs</td>
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<td>13,383</td>
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<tr>
<td>Investment Income</td>
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<td>44,642</td>
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<td>44,642</td>
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<tr>
<td>Unrealized Appreciation of Investments</td>
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<td>66,047</td>
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<td>66,047</td>
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<tr>
<td>Realized Gain on Sale of Investments</td>
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<td>10,219</td>
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<tr>
<td>Reclassification of Gifts</td>
<td>(100)</td>
<td>100</td>
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<td>-</td>
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<tr>
<td>Net Assets Released From Restrictions</td>
<td>373,504</td>
<td>(398,599)</td>
<td>25,095</td>
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<tr>
<td><strong>Total Revenues, Gains, Losses and Other Support</strong></td>
<td>454,608</td>
<td>159,563</td>
<td>36,195</td>
<td>650,366</td>
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</table>

#### Expenses

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<th>Expense Category</th>
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<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
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<tbody>
<tr>
<td><strong>Programs</strong></td>
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<tr>
<td>Scholarships and Awards</td>
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<td>Special Events and Programs</td>
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<td>760</td>
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<tr>
<td>Tutoring and Training</td>
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<td>Jobs on Campus</td>
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<tr>
<td>Manufacturing Program</td>
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<td>Founders Hall</td>
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<tr>
<td>Other Programs</td>
<td>38,593</td>
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<td>38,593</td>
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<tr>
<td><strong>Management and General</strong></td>
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<tr>
<td>Accounting and Bookkeeping</td>
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<td>12,165</td>
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<tr>
<td>Sponsorships</td>
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<td>Board Expenses</td>
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<td>Investment Fees</td>
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<td>Fundraising Expense</td>
<td>8,723</td>
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<td>-</td>
<td>8,723</td>
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<tr>
<td>Office and Miscellaneous</td>
<td>2,345</td>
<td>-</td>
<td>-</td>
<td>2,345</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>387,213</td>
<td>-</td>
<td>-</td>
<td>387,213</td>
</tr>
</tbody>
</table>

| Change in Net Assets                          | 67,395       | 159,563                | 36,195                 | 263,153     | 418,252     |

### NET ASSETS:

#### Beginning of Year

<table>
<thead>
<tr>
<th>NAUGATUCK VALLEY COMMUNITY COLLEGE FOUNDATION, INC.</th>
<th>Year Ended 30-Jun-17</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Beginning of Year</strong></td>
<td>128,464</td>
</tr>
</tbody>
</table>

#### End of Year

<table>
<thead>
<tr>
<th>NAUGATUCK VALLEY COMMUNITY COLLEGE FOUNDATION, INC.</th>
<th>Year Ended 30-Jun-17</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>End of Year</strong></td>
<td>$195,859</td>
</tr>
</tbody>
</table>
THANK YOU, NVCC DONORS

The donors listed have made a contribution to the Naugatuck Valley Community College Foundation between July 1, 2017 and June 30, 2018.

PRESIDENT’S CIRCLE: $1,000 and above
- Robert and Martha Bernstein
- George and Ann Bodenheimer
- William and Joan Burgess
- Scott Colvin
- Joseph DiSilva
- Daisy Cocco De Filippis and Nunzio De Filippis
- Nicholas Donofrio
- Joseph Farniarch
- Ann and Michael Feinberg
- David Fontaine
- Valerie Friedman
- Sarah Gager
- James Gailing
- Kathryn P. Jackman-Murphy
- Peter and Kristen Jacoby
- Waldemar and Judith Kostrzewa
- Mari-Jean Morelli
- Brenda Murray
- Wilfredo Nieves
- Charles Pagano
- Ron Picard
- Ron and Kathleen Picard
- June Gaston and Stephen Rubenstein
- James and Linda Troup
- Jianyu Zheng
- Anonymous Donor

DEAN’S CIRCLE: $500-$999
- Kimberly Carolina
- Robert DeZinno
- Angelika Dunn
- Bonnie Goulet
- Joan Hartley
- Barry and Barbara Huber
- Roger and Margaret Kane
- David A. Knauf and Irene Rios-Knauf
- Estela R. Lopez
- David Love
- Beth A. Monchun
- Lawrence Venuk
- Domenico Zaino

AMBASSADOR CIRCLE: $250-$499
- John Capobianco
- William Carleton
- Christopher and Angela Chapman
- Jonathan Daube
- Lisa Dresdner
- William Foster, III
- Thad and Allison Gray
- Douglas Johnson
- Michael Lafountain
- Jedd and Susan Levine
- Ilene Reiner
- Lisa Rodrigues-Doolabh
- Karen Rotella

PARTNER CIRCLE: $100-$249
- Peter Adamo
- Peter Angelastro
- Nicole Arivayatkul
- Leif Bialand
- Harold Burt, Jr.
- Erika Carrington
- Nancy Chisholm-Kilgallon
- John Castilli
- James Crocker
- Jeffrey D’Alusio
- Ronald DeGregory
- Elaine Dinto
- Dana D. Elms
- Carol Gabriele
- Stuart Gillespie, Jr.
- Bernard Grant
- William and Jean Green
- Eileen Synott and Paul Gurn
- Laurie Hornbecker
- Kathryn Kehoe
- Michelle Kellkins
- Lawrence Lafferty
- Conal Larkin
- Julie Loughran
- Rita Mattezza
- Albert Misiewicz
- John Monteleone
- Joanne Morgan
- James Orsillo
- Nathan Pond
- Anthony Pruchnicki, Jr.
- Michael Regan
- Rose-Mary Rodrigues
- Robert and Lena Rubbo
- Susan Schumacher
- Larry Smotroff
- Alan Sturtz
- Carole Tilkun
- Nefthali Villanueva
- David Walker

SUPPORTER CIRCLE: under $100
- Joyce Allen
- Francine Austin
- Peter Aziz
- Rita Barredo
- Joel Becker
- Rodd B. Blessey
- Jeannie Boniecki
- Zolia Bravo
- Robert Burkman
- Lisa Calabrese
- David Celotto
- Michael Cichetti
- Daniel Clock
- Christine Cocchiola-Meyer
- John Cox
- Deirdre D’Amore
- Joseph DeFeo
- Bernadette Doyle
- Felipe Flores
- Mark R. Franklin
- Susan Goodman
- Douglas Goodrich
- Sylvia Green
- Patricia Hartmann
- Mitchell Holmes
- Marie Katherine Hopkins
- Robert Huber
- Dante Iacobellis
- Harry Jancis
- Samuel L. Johnson
- Kevin Jones
- Christopher Leone
- Steve and Lesley Lucas
- Charlotte Lyons
- Brian Mallory
- Gani Manelli
- Pamela Martin
- John Morosani
- Cynthia Nardella
- Joshua Neumann
- Alexander Nole
- Ann Palmieri
- Steven Pape
- Susan Regan O’Brien
- Diane Reilly
- Lise Rinaldi
- Noel Rosamillo
- Joan Russell
- Eileen Russo
- Mary Beth Salwierz
- Antonio Santiago
- Hugh Schoedel
- Laurie E. Siraco
- Elma Solomon
- Linda Stango
- James Stedronska
- Nancy Stein
- Jacqueline Swanson
- Kathy Taylor
- Diane Teixeira
- Matthew Terzian
- Cheryl Theriault
- Sydney Voghel-Ochs
- Jeffery Wacker
- Jane Wampler
- Lynn Ward
- Edwin and Marion Weber
- Jeanne Womeldorfi
- Rick and Sandy Wood
- Susan B. Wright
- Andrea Young
- Jian Ming Zhu
- Jon Zonderman

BUSINESS DONATIONS

$50,000 and above
- Praxair, Inc.
- Trinity Health of New England-Saint Mary’s Hospital
- Waterbury Hospital
- $10,000 - $49,999
- Connecticut Community Foundation
- The Morganti Group, Inc.
- Vision Engineering
- Webster Bank
- $1,000 - $9,999
- American Society for Quality
- Campion Ambulance Service, Inc.
- Carmody Torrance Sandak & Hennessey LLP
- ESPN/Disney Worldwide Services
- Ion Bank Foundation
- Simsbury Garden Club
- STV | DPM
- Waterbury Garden Club
- Westport Garden Club

LESS THAN $1,000
- American Shave, Inc.
- Barber Shaves & Trims
- Batista & Zappone Network Dunkin Donuts
- Bunker Hill Pharmacy, Inc.
- Bushka Lumber & Millwork Co., LLC
- Charlotte Hungerford Hospital
- Endodontic Associates of Greater Waterbury, PC
- Exchange Club of Waterbury
- Harold Leever Regional Cancer Center
- LaBonne’s Market
- Marion Manufacturing Company, Inc.
- Mathnasium of Naugatuck Valley
- Mattatuck Industrial Scrap Metal, Inc.
- Microbest, Inc.
- North East Transportation Co., Inc.
- Palace Theater
- Republican-American, Inc.
- Suburban Stationer, Inc.
- The Siemon Company
- Suburban Stationer, Inc.
- Temple University
- The University of Connecticut
- Trading Post, The
- Tuition Tuition
- Waterbury Amateur Athletic Association
- Waterbury Athletic Association
- Waterbury Boys and Girls Club
- Waterbury Community Foundation
- Waterbury Democratic Club
- Waterbury Historical Society
- Waterbury Kiwanis Club
- Waterbury Little League
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Thank you for being part of the Naugatuck Valley Community College Family!

Your support provides a gateway to success for thousands of hard-working students, many of whom are the first in their family to attend college. For more information visit our website at nv.edu/foundation

Contact:

Angela Chapman
Associate Dean of Development
Naugatuck Valley Community College Foundation
750 Chase Parkway, Waterbury, CT 06708
Kinney Hall / Room K720
Phone: 203-575-8208
Email: achapman@nv.edu

The NVCC Foundation, Inc. is a 501(c)(3) organization. Your gift may be tax-deductible in accordance with IRS regulations.